Pupil Premium funding breakdown

Staff	Intervention	Hours	Cost per month
0.5 teacher	Mathletics Maths Booster		1250.00
4 HLTA's	Springboard FLS Booster Letters and sounds Phonics	22.5 per week	1104.00
Teaching support	Wave 3 ALS Cool Kids Nurture Group	20.5 per week	660.00
Resources	BESD Makaton Top by toe	10 session Books	1950.00 400.00 76.00

Total cost for staffing resources per year **£30140.00**

Resources **2426.00**

Total spending for last financial year **£32566.00**