Aspect	Objective	Activity/ Action	Time-scale and person responsible	cost	Success criteria	Evaluation
Physical Education	Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)	Appointment of a Sport apprentice, who will work alongside the PE lead (BM)	Appointment of CP	£3,950	Is the intake for extra- curricular sports higher? Is there a variety of different sports on offer? Are more PPG children getting involved in after school clubs?	Apprentice scheme has worked well and we have chosen to employ an apprentice for next school yr. More clubs and a variety of clubs on offer to support the School Youth Games. PPG Attend 148 clubs
		PE co-ordinator release time to plan sports programme, produce sports premium action plans, evaluate impact and spending and meet regularly with the school sports coordinator team. Governing body to appoint a link governor.	BM NM and governing body.	£1,500	Is high quality PE observed across the school? Is the grant effectively spent and demonstrates impact for pupils?	PE coordinator released to complete Pupil voice, PE policy, Data analysis, subject leader action plan, swimming data, sports premium plan, new planning and apprentice mentoring.

School Sports Funding 2017-18 Evaluation of the Year

Membership of the T&W school sport partnership- access core package	Annually	£2,233	Does the school take full advantage of the core package for access of CPD and sports activities?	All CPD and sporting a NJS has had a represe at.
Termly PE co-ordinator network meetings	BM termly	Supply cover if necessary - £180	Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff?	PE cooridinatr has atto with the apprentice, a relevant network mee including the PE admin

Staff CPD funded through SSP	BM to identify CPD need for staff	£500	Have staff participated in a wide range of sports CPD? Has a record been kept?	Yes – all CPD. Record and feedback kept and given.
Specialised CPD for inclusive PE to ensure that pupils with SEND take an active part in lessons and achieve their potential e.g. cool kidz, healthy eating etc.	SENDCO (LS) to work alongside HLTA lead (DU) and school apprentice (CP)		Are pupils with SEND difficulties accessing high quality PE opportunities that ensure they achieved their potential?	Yes – all SEND chn take part in PE Cool Kids runs during the school week to encourage non participants.
Participation in INTRA & INTER school competitions through SSP.	BM & CP to formulate a competition pan and approach other CT's.	No cost- transport by parents	Are pupils participating and performing well in competitions? Are their achievements celebrated? Are they achieving personal bests? Are the sports inclusive?	Please see competitions records 2018.
County Cross Country participation	BM and CP to organise with support other staff.	Event costs £450	Are pupils benefitting from entering competitions?	Yes – improvements in results (see competitions records 2018)
Up-grading/up keep of the NJS swimming pool. NM to meet with T&W to provide additional funding to support costs.	NM and governing body to raise funds.	£25000 + (matched by T&W)	Will this benefit all children at NJS? Will this benefit the community?	Yes to both – on going into the next school year.
To join the PE hub – to support the delivery of PE and sports within school.	ВМ & СР	£350 annually	Will this be a benefit to teachers? Will this up-level	Planning – class teachers are using and implementing

		teac	chers	well.
		plan	nning?	CT enjoy the
		ls it	easy to use?	simplicity of the
		ls it	well	planning and can
		reso	ourced?	following it very
		Will	l it benefit all	easily.
		child	dren at NJS?	

CompetitiveAll pupils achieve theirSportpotential relative totheir starting point.The amount of		Attendance at SSP sports festivals throughout the year	BM and CP to identify and plan for	Through SSP £600	As above	As above
competitive sport that pupils participate in increases over time.	School extra-curricular activities promote a wide range of sporting clubs	BM and CP to plan for.	CostIs uptake offundedclubs high? Dofrompupils fromschoolclubs attendrelevantcompetitions?		Yes – see clubs lis	
		A record of competitions and successes is maintained by the PE lead	BM and CP curriculum file alongside o-track.	Planned managemen t time- cost as above	Is there a record of the schools overall achievements in inter-intra competitions?	See other document
		Delivery of successful inter-house competitive school sports days and swimming galas. Develop inter-school competitions within the current house system – sports day mornings.	BM and CP, support ed by all staff	£250 trophies/certifi cates/ stickers etc	Do children enjoy competing? How do we know?	Yes very positive from parents and children a like.
		Implement Jumping Jaxx- training delivered by SSCO	SSCO to delive r trainin g	Funded through SSP	Are trained pupils making a difference? Are pupils engaged in more active pursuits at break times?	To be continued
Healthy, Active Lifestyles	Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the	PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police)	Curriculu m leads CS/DF alongside Yr6 teachers.	Management time	Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles?	Yes

school.	Outdoor adventure activity inc residentials	BM & CP	No cost	Do pupils reluctant to participate in competitive sport enjoy the opportunity to access different forms of physical activity? How do you know?	Yes – we took 171 children on residentials – 76 of them who don't like/do sport.
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Community Provision	The school is a major asset to the local community	Street Kings Junior Football club Newport Girls Football coaching	NM/LG lease agreement	Contributio n to upkeep football pitch	Is the move successful? Have any issues in management of site been addressed?	Issues have arisen – taken up by our head teacher.
		Provide additional opportunities through National Governing Bodies to provide specific programmes e.g. chance to shine, bikeability, Tennis coaching via Boughey Gardens.	Through SSCO – through out the year	Thr oug h SSP me mb ers hip	Are there high participation rates for the programmes? Does this lead to opportunities for talent spotting for clubs and associations?	30 children out of 93 booked on to the Bikeability programme.
Club Sport The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent.	clubs and teams within the school and	Provide information on local clubs through newsletters, word of mouth and targeting of talented individuals	Ongoing- BM & CP/ admin team	No cost	Have more pupils accessed clubs outside of school? How do we know?	All new clubs share their provision in school during an assembly.
	To develop a strong partnership with Street Kings football club to feed through players and the development of Newport Girls football Club and feeding of girls into this.	BM/SW	No cost	How many pupils from NJS play for these clubs? Has there been an increase in interest?	An increase of 5 children have attended street kings and 3 have gone along to Newport Girls.	
		Invite sports clubs into the school for taster sessions via Grand Day Out.	BM	No cost	Does this lead to opportunities for talent spotting and increasing membership for clubs and associations?	All clubs attending GDO have the opportunity to share clubs – an increase of 1/2 children are now attending.

In addition to the significant funding from the school's own budget the School Sports Funding will supplement in the following ways:

Promoting success in sport through rewards and trophies	£150
TOTAL	£11,433
Sports Premium Grant	<mark>-£9781</mark>
Additional cost to school	£1,652

Membership of T&W school sports partnership- core package	£2,233
Part funding of Sports co-ordinator	£3,500
Part funding of additional management time PE co-ordinator	£1,500
Additional Level 5 course	£1,500
Additional CPD	£500
Cross country planning, transport and costs associated	£450
Contribution to upkeep of FA standard football pitches on site	£1,500