PE Action Plan 2018/19 & Record of PE Premium Grant: Spending 2018/19

Sports Premium Grant £16,000 + £10 per head = £19,790

We are using our PE and Sports Premium to help to improve the quality of PE, physical activity and sports provision in the following ways:

Item/Project	Objective	Activity / Action	Cost (estimated)	Success Criteria	Evaluation
Physical Education.	Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)	Appointment of a Sport apprentice, who will work alongside the PE lead (BM)	£3,950 (levy)	Is the intake for extra- curricular sports higher? Is there a variety of different sports on offer? Are more PPG children getting involved in after school clubs?	More PPG children have increased club attendance (9) More sports are on offer and we now have a variety of clubs.
		PE coordinator release time to plan sports programme, produce sports premium action plans, evaluate impact and spending and meet regularly with the school sports coordinator team. PE coordinator to work alongside the appointed link governor. (MY)	£1,500	Is high quality PE observed across the school? Is the grant effectively spent and demonstrates impact for pupils?	High quality PE is planned across each year group.
		Membership of the T&W school sport partnership- access core package	£2,233	Does the school take full advantage of the core package for access of CPD and sports activities?	All relevant CPD attended. All staff have the opportunity to attend.
		Termly PE coordinator network meetings	Supply cover if necessary - £180 x 3 £540	Is the PE lead fully informed of local and national priorities and initiatives? Do they disseminate this information to all staff?	PE lead attends all network meetings. PE shares the relevant info with all staff via meetings or emails.

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Physical Education.	Increase participation rates and benefit from upskilling of staff to deliver high quality PE within school (games/ dance/ gym/ swimming/ athletics)	Staff CPD funded through SSP	£500	Have staff participated in a wide range of sports CPD? Has a record been kept?	As above
		Participation in INTRA & INTER school competitions through SSP.	No cost- transport by parents (reserved cost £500)	Are pupils participating and performing well in competitions? Are their achievements celebrated? Are they achieving personal bests? Are the sports inclusive?	Inter and intra competitions are played to a good standard. More than one team gets entered into most competition.
		To continue to buy into the PE hub, which helps to support the delivery of PE and sports within school.	£350	Does this still benefit teachers? Do the teachers need any more or additional planning?	PE hub is helping to inform planning.
Competitive Sport.	For all pupils to achieve their potential relative to their starting point, increasing the amount of competitive sport that pupils participate over time.	Attendance at SSP sports festivals throughout the year. To keep a record of competitions and successes is maintained by the PE apprentice.	Costed from PE apprentices timetable	Do children enjoy competing? How do we know?	This needs to be looked at during the next academic year.
		School extra-curricular activities promote a wide range of sporting clubs	£1500 BM's management time & PE apprentices timetable	Is uptake of clubs high? Do pupils from clubs attend relevant competitions? What is the PP children's attendance?	Percentage has vastly increased for sports clubs. PP children have increased by 9. Due to this we achieve Gold games award.
		Delivery of successful inter house competitive school sports days and swimming galas.	£300 (trophies, certificates, stickers etc)	Do the children enjoy the competitiveness? Could these activities change in anyway? Do the pupils get enough of a choice? Could the format of sports day change?	Competitiveness of sports day and swimming gala is a target for the school games mark. Format of sports day to remain the same – to be included on the SDP for next spring. 2

Item/Project	Objective	Activity / Action	Cost (estimated)	Success Criteria	Evaluation
Healthy, Active Lifestyles	Pupils enjoy and engage in exercise. They are aware of health issues such as smoking and obesity. This is part of the culture, ethos and vision of the school.	Implement Jumping Jaxx / Playground - training delivered by SSCO / EL / Sports Apprentice	£360 (for EL supply.) SSCO and apprentice costs covered previously.	Are trained pupils making a difference? Are pupils engaged in more active pursuits at break times and lunch times?	EL has introduced the lunch clubs and the apprentice has lead some lunchtime clubs. SDP for the new apprentice to lead. More money and equipment location to be discussed in future.
		PSHE and Science curriculum linked to healthy lifestyles (including access to STAR programme delivered by police)	£180 x 3 = £540 (supply for coordinators)	Does the curriculum reflect the schools vision to ensure that pupils adopt healthy lifestyles?	STAR programme was effectively followed by 92 ch in yr 6.
		Outdoor adventure activity inc residentials	Costs taken up in wages.	Do pupils reluctant to participate in sport enjoy the opportunity to access residentials?	All chn have access to sporting residentials – Y3-5.
Sports clubs and community provision.	The school promotes clubs and teams within the school and encourages gifted pupils to further develop their talent.	Provide information on local clubs through newsletters, word of mouth and targeting of talented individuals.	No cost	Have more pupils accessed clubs outside of school? How do we know?	Chn inform class teachers about external achievements and chn are added to the school website to show chn achieving success.
		Invite sports clubs into the school for taster sessions via Grand Day Out.	No cost	Does this lead to opportunities for talent spotting and increasing membership for clubs and associations?	Many of the attending clubs do hand out flyers etc to promote their own clubs.
		Provide additional opportunities through National Governing Bodies to provide specific programmes e.g. chance to shine, bikeability, Tennis coaching via Boughey Gardens.	No cost	Are there high participation rates for the programmes? Does this lead to opportunities for talent spotting for clubs and associations?	All the clubs listed either work within NJS or ask NJS to complete something for them. 3

Item/Project	Objective	Activity / Action	Cost (estimated)	Success Criteria	Evaluation
Equipment Obj 1 – Footballs size 3&4, Besketballs, Netballs, Tennis Balls, Shuttlecocks, Cones etc. Obj 2 – Equipment needed from playground pals training.	To improve teaching and learning across the school.	Equipment to improve curriculum delivery.	£2,500 apporx	 To use the SSA to regularly audit and replace equipment. To ensure all equipment bought is for a purpose and is used. To create a rolling programme for equipment replacement. 	A SDP for September and the new sports apprentice.
	To improve levels of engagement in playtimes.	Equipment to improve playground provision. To make use of the activity shed.	£1,500 approx. (ensure that equipment is suitable to last!)		
Digital Cameras which are robust and waterproof.	To ensure OAA are recorded with the use of digital photos. To ensure all parents have access to the school website to view the uploaded phots from residentials.	Equipment to improve curriculum recording.	£600	 as a recording device for evidence purposes. 2. To ensure photos are regularly uploaded to the school website for sporting these have been. The positivity from parents and from vie on the school wbesi 	The positivity from parents and from views
		Equipment to improve the parental view of residentials.			have set the standard for photos from residentials
Upgrading of the swimming pool	To ensure the new swimming pool is successfully resourced with swimming/ability appropriate equipment.	Equipment to improve curriculum delivery.	£2500	 To use the SSA to regularly audit and replace equipment. To ensure all equipment bought is for a purpose and is used. To create a rolling programme for equipment replacement. 	Continue to upgrade the equipment as and when needed.

Swimming Data for Newport Junior School Based on Prev Yr 6 Cohort

Meeting national requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25metres?	83%
What percentage of you current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?	63%
What percentage of your current Year 6 cohort perform safe self rescue in different water based situations?	63%
Schools can choose to use the Primary PE and Sports Premium to provide additional provision for swimming, but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes